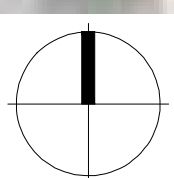


CONCEPTUAL SITE PLAN

ATHLETIC MASTER PLAN
316,293 SF / 7.3 ACRES

CORREIA MIDDLE SCHOOL
SAN DIEGO, CA



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Cost Estimate

The selected option was priced by Cumming Corporation. The cost estimate included escalation to the year 2013. Several alternates were included in the estimate the following is a summary of the probable construction cost estimate.

Total construction cost for all work identified in the Athletic Fields Master Plan is \$6,957,000.

- | | |
|---|--------------|
| 1. Additive Alternate for Option 1 to expand parking by 20 spaces | \$ 79,000 |
| 2. Additive Alternate for Option 2 to expand parking by 147 spaces | \$ 227,000 |
| 3. Additive Alternate for Synthetic Turf at Baseball/Practice Fields | \$ 1,352,000 |
| 4. Additive Alternate for Synthetic Turf at Soccer Fields
(with expansion parking by 147 spaces) | \$ 909,000 |

Conclusion

The final approved Master Plan was the product of a comprehensive Community Based process. All stakeholders had an opportunity to express their needs for the athletic uses of Correia MS. We believe a full consensus was raised as reflected in the final approved option.